

Appropriation: Miscellaneous Trust Funds

APPROPRIATION LANGUAGE SHEET

In addition to amounts authorized to be expended under existing laws, there is hereby appropriated such amounts as may be contributed under section 307 of the Act of October 21, 1976 (43 U.S.C. 1701), and such amounts as may be advanced for administrative costs, surveys, appraisals, and costs of making conveyances of omitted lands under section 211(b) of that Act, to remain available until expended. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.).

APPROPRIATION LANGUAGE CITATIONS

In addition to amounts authorized to be expended under existing law, there is hereby appropriated such amounts as may be contributed under section 307 of the *Federal Land Policy Management Act* and such amounts as may be advanced for administrative costs, surveys, appraisals, and costs of making conveyances of omitted lands under section 211(b) of that Act, to remain available until expended.

43 U.S.C. 315h

43 U.S.C. 315i

43 U.S.C. 355

43 U.S.C. 759

43 U.S.C. 761

43 U.S.C. 1721

43 U.S.C. 1737

31 U.S.C. 1321(a)(47),(48)

48 Stat. 1224-36

P.L. 105 - 83

Statutes that authorize permanent trust funds:

The Taylor Grazing Act of 1934, as amended (43 U.S.C. 315h, 315i) provides for the Secretary of the Interior to accept contributions for the administration, protection, and improvement of grazing lands, and for these funds to be deposited into the Treasury in a trust fund; the Act also permanently appropriates them for use by the Secretary.

The Act of March 3, 1891, Section 11 (43 U.S.C. 355) provides for the sale of town lots to non-Native Alaskans. This Act was repealed by the *FLPMA* in 1976. The Comptroller General Opinion of November 18, 1935, and *31 U.S.C. 1321* authorize the use of trust funds to provide for survey and deed recordation of town lots occupied prior to passage of *FLPMA*.

43 U.S.C. 759 provides for accomplishment of public surveys of whole townships through a trust fund; deposits for expenses deemed appropriated. ***43 U.S.C. 761*** provides for refunds from trust funds established in ***43 U.S.C. 759*** of costs in excess of expenses.

31 U.S.C. 1321(a)(47) and (48) classify the activities of "Expenses, public survey work, general" and "Expenses, public survey work, Alaska" as trust funds.

48 Stat. 1224-36 provides for payments in advance for public surveys.

Statutes that authorize current appropriations of trust funds:

43 U.S.C. 1721(a) and (b) (FLPMA Section 211(a) and (b)) provide for the donation of funds for surveys of omitted lands.

43 U.S.C. 1737(c) (FLPMA Section 307(c)) provides that funds may be contributed to BLM for: 1) resource development, protection, and management; (2) acquisition or conveyance of public lands; and (3) cadastral surveys on Federally controlled or intermingled lands. Contributed funds are to be placed in a separate account in the Treasury and are authorized to be appropriated and available until expended.

Department of the Interior and Related Agencies Appropriations Act, 2002.

AUTHORIZATIONS

The Federal Land Policy and Management Act of 1976 (43 U.S.C. 1721, 1737)

Provides for the acceptance of contributed money or services for: (1) resource development, protection, and management; (2) conveyance or acquisition of public lands (including omitted lands or islands) to States, their political subdivisions, or individuals; and (3) conducting cadastral surveys.

Taylor Grazing Act (43 U.S.C. 315h and 315i)

Provides for the acceptance of contributions for rangeland improvements.

43 U.S.C. 759, 761, and 31 U.S.C. 1321(a)

Provides for contributions for public surveys.

Act of March 3, 1891, Section 11

Provides for the sale of town lots to non-Native Alaskans. This Act was repealed by FLPMA.

The Comptroller General Opinion of November 18, 1935, and 31 U.S.C. 1321

Authorizes the use of trust funds to provide for survey and deed recordation of town lots occupied prior to passage of FLPMA.

The Sikes Act of 1974, as amended (16 U.S.C. 670 et seq.)

Provides for the conservation, restoration, and management of species and their habitats in cooperation with State wildlife agencies.

Summary of Requirements (\$000)

Comparison by Activity/ Subactivity	2005 Actual		2006 Enacted		Fixed Costs & Related Changes (+/-)		Program Changes (+/-)		2007 Budget Request		Inc(+) / Dec(-) from 2006	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Miscellaneous Trust Funds	105	17,265	105	14,000	+0	+0	+0	+0	105	14,000	0	0
CURRENT:	88	15,447	88	12,405	+0	+0	+0	+0	88	12,405	0	0
Conveyance of Omitted Lands	0	14	0	11	+0	+0	+0	+0	0	11	0	0
Resource Development Protection & Management - FLPMA	43	12,582	43	10,104	+0	+0	+0	+0	43	10,104	0	0
Resource Development Protection & Management - California Off- Hiway	37	1,929	37	1,549	+0	+0	+0	+0	37	1,549	0	0
Wildlife & Fish Conservation & Rehabilitation - Sikes Act	8	875	8	703	+0	+0	+0	+0	8	703	0	0
Rights-Of-Way	0	47	0	38	+0	+0	+0	+0	0	38	0	0
PERMANENT:	17	1,818	17	1,595	+0	+0	+0	+0	17	1,595	0	0
Resource Development Protection & Management - Taylor Grazing Act	6	1,100	6	965	+0	+0	+0	+0	6	965	0	0
Public Survey	11	718	11	630	+0	+0	+0	+0	11	630	0	0
Trustee Funds - Alaska Town sites	0	0	0	0	+0	+0	+0	+0	0	0	0	0

Appropriation: Miscellaneous Trust Funds

Activity: Current Land and Resource Management Trust Fund

Activity Summary (\$000)

Subactivity	2005 Actual Amount	2006 Enacted Amount	Fixed Costs & Related Changes (+/-) Amount	Program Changes (+/-) Amount	2007 Budget Request Amount	Inc(+) Dec(-) from 2006 Amount
CURRENT:						
Conveyance of Omitted Lands	\$ 14	11	0	0	11	0
FTE	0	0	0	0	0	0
Resource Development Protection & Management - FLPMA	\$ 12,582	10,104	0	0	10,104	0
FTE	43	43	0	0	43	0
Resource Development Protection & Management - California Off- Highway	\$ 1,929	1,549	0	0	1,549	0
FTE	37	37	0	0	37	0
Wildlife & Fish Conservation & Rehabilitation - Sikes Act	\$ 875	703	0	0	703	0
FTE	8	8	0	0	8	0
Rights-Of-Way	\$ 47	38	0	0	38	0
FTE	0	0	0	0	0	0
Subtotal Dollars - CURRENT	\$ 15,447	12,405	0	0	12,405	0
FTE	88	88	0	0	88	0

ACTIVITY DESCRIPTION

The Land and Resource Management Trust Fund provides for resource development, protection, and management improvement of the public lands using money and services that are contributed to the BLM from non-Federal sources.

Contributions and donations of money from private individuals, companies, user organizations, State government agencies, and other non-Federal entities provide for the performance of certain conservation practices. The BLM must receive these monies before work begins, and any money remaining after the project is completed is returned to the contributor if they desire.

Funds are routinely received for the following purposes:

- **Conveyance of Omitted Lands** - This activity accounts for contributed funds for land and realty actions from non-Federal sources or applicants as agreed to through an established contribution agreement.
- **Resource Development, Protection, and Management--FLMPA** - According to the *Federal Land Policy and Management Act*, the BLM can accept contributed money or services for (1) resource development, protection, and management; (2) conveyance or acquisition of public lands; and (3) conducting cadastral surveys.
- **Resource Development, Protection and Management of California Off-Highway Vehicles** - Includes contributions from the State of California Off-Highway Vehicle license ("Green Sticker") fund. The BLM uses this fund for the development, maintenance, and operation of benefiting projects on BLM-administered public lands in California.
- **Wildlife & Fish Conservation & Rehabilitation--Sikes Act** - The *Sikes Act* authorizes State game and fish departments to charge fees for activities such as hunting, fishing, and trapping on Federal lands. These funds are shared with the BLM and used by the BLM for the conservation, restoration, management and improvement of wildlife species and their habitat.
- **Rights-of-Way** - This activity accounts for funds contributed by private entities to pay the casework costs of processing ROW grants requested by them.

Activity: Permanent Land and Resource Management Trust Fund

Activity Summary (\$000)

Subactivity		2005 Actual Amount	2006 Enacted Amount	Fixed Costs & Related Changes (+/-) Amount	Program Changes (+/-) Amount	2007 Budget Request Amount	Inc(+) Dec(-) from 2006 Amount
PERMANENT:							
Resource Development Protection & Management - Taylor Grazing Act	\$	1,100	965	0	0	965	0
	FTE	6	6	0	0	6	0
Public Survey	\$	718	630	0	0	630	0
	FTE	11	11	0	0	11	0
Trustee Funds - Alaska Town sites	\$	0	0	0	0	0	0
	FTE	0	0	0	0	0	0
Subtotal Dollars - PERMANENT	\$	1,818	1,595	0	0	1,595	0
	FTE	17	17	0	0	17	0

The Land and Resource Management Trust Fund provides for resource development, protection, and management improvement of the public lands using money and services that are contributed to the BLM from non-Federal sources.

Contributions and donations of money from private individuals, companies, user organizations, State government agencies, and other non-Federal entities provide for the performance of certain conservation practices. The BLM must receive these monies before work begins, and any money remaining after the project is completed is returned to the contributor if they desire.

The following funds are permanently available as Permanent Miscellaneous Trust Funds to the Secretary of the Interior for efforts as specified by the authorizing Act:

- **Taylor Grazing Act Contributions** - These contributions are permanently appropriated as trust funds to the Secretary for rangeland improvement.
- **Public Survey Contributions** - These contributions are permanently appropriated as trust funds to the Secretary for cadastral survey, as authorized.

- **Trustee Funds, Alaska Townsites** - These contributions are provided for the sale of town lots to non-Native Alaskans. These trust funds provide for the survey and deed transfer of town lots. Purchasers pay the cost of survey and deed transfer plus \$25. (Native Alaskans are exempt from payment.) Only lots occupied before the passage of FLPMA may be deeded to the occupants; all other lots are the property of the municipality.

Budget Schedules

PROGRAM AND FINANCING (MILLION \$)

Identification code: 14-997100-0-999		2005 Act	2006 CY	2007 BY
*	Miscellaneous trust funds			
	Program and Financing (P)			
	Obligations by program activity			
0001	Resource Development FLPMA	8	8	8
0002	Resource Development CA OHV	4	4	4
0003	Resource Development Taylor Grazing	1	1	1
0004	Public Survey	1	1	1
0005	Sikes Act	1	1	1
1000	Total new obligations	15	15	15
	Budgetary resources available for obligation			
2140	Unobligated balance carried forward, start of year	15	17	16
2200	New budget authority (gross)	17	14	14
2390	Total budgetary resources available for obligation	32	31	30
2395	Total new obligations	-15	-15	-15
2440	Unobligated balance carried forward, end of year	17	16	15
	New budget authority (gross), detail			
	Mandatory			
6026	Appropriation (trust fund)	17	14	14
	Change in obligated balances			
7240	Obligated balance, start of year	7	6	7
7310	Total new obligations	15	15	15
7320	Total outlays (gross)	-16	-14	-15
7440	Obligated balance, end of year	6	7	7
	Outlays (gross), detail			
8697	Outlays from new mandatory authority	8	7	7
8698	Outlays from mandatory balances	8	7	8
8700	Total outlays (gross)	16	14	15
	Net budget authority and outlays			
8900	Budget authority	17	14	14
9000	Appropriation [010-04-9971]	16	14	15
9502	Unpaid obligation, end of year	5	0	0

OBJECT CLASSIFICATION (O) (MILLION \$)

Identification code: 14-997100-0-999		2005 Act	2006 CY	2007 BY
	Object Classification (O)			
	Direct obligations			
	Personnel compensation			
1111	Full-time permanent	4	4	4
1113	Other than full-time permanent	1	1	1

OBJECT CLASSIFICATION (O) (MILLION \$)

Identification code: 14-997100-0-999		2005 Act	2006 CY	2007 BY
1119	Total personnel compensation	5	5	5
1121	Civilian personnel benefits	2	2	2
1252	Other services	2	2	2
1253	Other purchases of goods and services from Government accounts	2	2	2
1260	Supplies and materials	1	1	1
1320	Land and structures	1	1	1
1410	Grants, subsidies, and contributions	2	2	2
9999	Total new obligations	15	15	15

BA, LIMITATIONS, AND OUTLAYS - POLICY (A) (MILLION \$)

Identification code: 14-997100-0-999		2005 Act	2006 CY	2007 BY
6250	BA, Limitations, and Outlays - Policy (A) Appropriation (total) [010-04-9971] Mandatory, appropriations committee, regular Outlays from new authority [Text]	17	14	14
9111	Mandatory, appropriations committee, regular Outlays from balances [Text]	8	7	7
9121	Mandatory, appropriations committee, regular Memo: Outlays frm end of PY balances [Text]	8	7	8
9122	Mandatory, appropriations committee, regular	0	7	1

BA, LIMITATIONS, AND OUTLAYS - BASELINE (S) (MILLION \$)

Identification code: 14-997100-0-999		2005 Act	2006 CY	2007 BY
6250	BA, Limitations, and Outlays - Baseline (S) Appropriation (total) [010-04-9971] Mandatory, appropriations committee, regular Baseline Non-Pay Outlays from new authority [Text]	0	14	14
9111	Mandatory, appropriations committee, regular Outlays from balances [Text]	0	7	7
9121	Mandatory, appropriations committee, regular Memo: Outlays frm end of PY balances [Text]	0	7	8
9122	Mandatory, appropriations committee, regular	0	7	1

PERSONNEL SUMMARY (Q)

Identification code: 14-997100-0-999		2005 Act	2006 CY	2007 BY
1001	Personnel Summary (Q) Direct Civilian full-time equivalent employment	105	105	105

APPROPRIATIONS REQUESTS IN THOUSANDS OF DOLLARS (T)

Identification code: 14-997100-0-999		2005 Act	2006 CY	2007 BY
1000	Appropriations Requests in Thousands of Dollars (T) Budget year budgetary resources [14-9971]	0	0	14,000